



Appropriations Conference Chairs

Senate Health and Human Services Appropriations/House Health Care Appropriations

House Bump Offer #1

Proviso

Friday, April 23, 2021
412 Knott Building

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
1		Agency for Health Care Administration			
2		The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	
3	170	From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	Identical	From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	
4	170A	Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
5	175	Funds in Specific Appropriation 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	
6	178	Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.27 per member per month for the period July 1 through June 30.	House Modified	Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.56 per member per month for the period July 1 through December 31 and \$16.10 per member per month for the period January 1 through June 30.	Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.56 per member per month for the period July 1 through December 31 and \$16.10 per member per month for the period January 1 through June 30.

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7	188	<p>In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.</p> <p>From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.</p>	Identical	<p>In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.</p> <p>From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.</p>	
8	189	From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.	Identical	From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.	
8a	189		House New		From the funds in Specific Appropriation 189, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.
9	190	Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.	Senate	Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.	

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10	190	<p>From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:</p> <p>Implementation of an Enterprise Data Warehouse and Data Governance..... 17,395,669 Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules..... 1,307,818 Strategic Planning, Program Management, and Project Management Activities.....4,396,136 Independent Verification and Validation Services..... 3,230,996</p>	House Modified	<p>From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:</p> <p>Implementation of an Enterprise Data Warehouse and Data Governance..... 2,977,692 Operations and Maintenance of the Integration Platform and Integration Services for existing systems and new modules..... 17,635,718 Strategic Planning, Program Management, and Project Management Activities..... 5,396,136 Core Fiscal Agent Procurement and Implementation Activities..... 9,183,905 Unified Operations Center Procurement and Implementation Activities..... 3,283,881 Provider Module Procurement and Implementation Activities. 6,384,920 Independent Verification and Validation Services..... 3,230,996</p>	<p>From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:</p> <p>Implementation of an Enterprise Data Warehouse and Data Governance..... 6,261,573 Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules.....11,351,837 Strategic Planning, Program Management, and Project Management Activities.....4,396,136 Independent Verification and Validation Services..... 3,230,996</p>
11	190	<p>From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:</p> <p>Core Fiscal Agent Procurement..... 3,854,400 Provider Module Procurement..... 606,200</p>	House Modified		<p>From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:</p> <p>Core Fiscal Agent Procurement and Implementation..... 13,183,905 Provider Module Procurement and Implementation.....6,384,920 Unified Operations Center.....3,283,881</p>
12	190	<p>From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>	House	<p>From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>	

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13		From the funds in Specific Appropriation 196 through 223 the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 196 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	
13a			House New		The Agency for Health Care Administration, in consultation with the Department of Health, shall study the use of donor human milk as a supplement to newborn care and health specific to newborn infants born prematurely and hospitalized within the newborn intensive care unit (NICU). The purpose of this study is to document the overall increase in use by hospitals of donor human milk made available via donor human milk banks and the related improvement in outcomes and achieved cost-savings for both Medicaid and commercial payors regarding newborn care within a NICU. The study shall contemplate the safety considerations in utilizing human milk for newborns in the NICU and the adulterants and contaminants that can be transmitted via human milk. The agency shall submit a report along with recommendations of best practices which must address, at a minimum: the operation of a donor human milk tissue bank that facilitates the donation; processing and distribution of donor human milk tissue and donor human milk tissue derivatives; procedures for donation and distribution of donor human milk tissue and donor human milk tissue derivatives; and testing of donor human milk tissue and donor human milk tissue derivatives before donation, processing, and distribution to ensure the absence of adulterants and other contaminants as determined by the agency. The agency shall submit the report to the chair of the Senate Committee on Health Policy and the chair of the House Health and Human Services Committee by November 1, 2021.
14	197		House	Funds in Specific Appropriations 197, 202, 205, 206, 207, 209, 210, and 211, reflect a recurring reduction of \$26,089,311 from the General Revenue Fund and \$41,255,324 from the Medical Care Trust Fund to eliminate Medicaid coverage for the 19 and 20 year-old optional child eligibility group effective January 1, 2022.	

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15	199	From the funds in Specific Appropriation 199, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	House	From the funds in Specific Appropriation 199, \$7,806,212 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	
16	200	From the funds in Specific Appropriation 200, \$8,500,449 in nonrecurring funds from the General Revenue Fund and \$13,441,856 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the operational support of the Healthy Start Program.	House Modified		From the funds in Specific Appropriation 200, \$8,160,343 in recurring funds from the General Revenue Fund and \$13,781,962 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the operational support of the Healthy Start Program.
17	201	From the funds in Specific Appropriation 201, \$18,847,010 from the General Revenue Fund, \$69,505,606 from the Grants and Donations Trust Fund, and \$139,712,990 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$128,065,606 shall be used to fund the Statewide Medicaid Residency Program. The first distribution of \$30,765,606 shall be made to the two hospitals with the largest number of graduate medical residents in the Statewide Medicaid Residency Program distribution. The remaining Statewide Medicaid Residency Program funds shall be distributed in accordance with section 409.909(3), Florida Statutes. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program first by distributing \$42,262,976 to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit then in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Statewide Medicaid Residency Program and Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.	Senate Modified	From the funds in Specific Appropriation 201, \$37,694,020 from the General Revenue Fund, \$38,740,000 from the Grants and Donations Trust Fund, and \$120,865,980 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	From the funds in Specific Appropriation 201, \$36,185,870 from the General Revenue Fund, \$37,190,000 from the Grants and Donations Trust Fund, and \$123,924,130 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

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18	201	From the funds in Specific Appropriation 201, \$4,081,259 from the Grants and Donations Trust Fund and \$6,453,741 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriation 201, \$4,261,400 from the Grants and Donations Trust Fund and \$6,738,600 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,500,000 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 201, \$4,090,900 from the Grants and Donations Trust Fund and \$6,909,100 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,500,000 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
19	201	From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious diseases, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,700,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 201, \$11,157,000 from the Grants and Donations Trust Fund and \$18,843,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,700,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
20	201	From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,622,000 shall be first distributed to hospitals with greater than 300 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriation 201, \$12,784,200 from the Grants and Donations Trust Fund and \$20,215,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the 2020-2021 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$13,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 201, \$12,272,700 from the Grants and Donations Trust Fund and \$20,727,300 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the 2020-2021 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$13,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
21	201	From the funds in Specific Appropriation 201, \$3,071,695 from the Grants and Donations Trust Fund and \$4,857,306 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriation 201, \$3,180,360 from the Grants and Donations Trust Fund and \$5,029,140 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 201, \$3,053,113 from the Grants and Donations Trust Fund and \$5,156,387 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
22	201	From the funds in Specific Appropriation 201, \$774,800 from the Grants and Donations Trust Fund and \$1,225,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE to resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriation 201, \$1,704,560 from the Grants and Donations Trust Fund and \$2,695,440 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 201, \$1,636,360 from the Grants and Donations Trust Fund and \$2,763,640 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
23	201	From the funds in Specific Appropriation 201, \$457,920 in nonrecurring funds from the General Revenue Fund are provided to the Nemours Children's Hospital - Improving Access to Pediatric Residency & Fellowship GME (HB 3549).	Appropriations Projects - Refer to budget spreadsheet		
24	201		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 201, \$203,385 in nonrecurring funds from the General Revenue Fund and \$321,615 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (Senate Form 1618).	
25	201		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 201, \$450,000 in nonrecurring funds from the General Revenue Fund and \$711,590 in nonrecurring funds from the Medical Care Trust Fund are provided to Lakeland Regional Health to fund up to 190 residency slots in specialties that address the severe physician shortage in Polk County (Senate Form 1855).	
26	201		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 201, \$250,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$395,328 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare (Senate Form 2047).	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
27	201		Senate	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
28	202	From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
29	202	From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	
30	202		House New	Funds in Specific Appropriations 202, 206, and 210, reflect a recurring reduction of \$29,933,941 from the General Revenue Fund and \$47,334,878 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.	From the funds in Specific Appropriations 202, 206, and 210, \$115,155,749 in nonrecurring funds from the General Revenue Fund and \$194,485,952 in nonrecurring funds from the Medical Care Trust Fund are provided for Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.
31	202	Funds in Specific Appropriations 202 and 210, reflect a reduction of \$71,089,309 in recurring funds from the General Revenue Fund, \$112,254,027 in recurring funds from the Medical Care Trust Fund, and \$160,301 in recurring funds from the Refugee Assistance Trust Fund as a result of adjusting hospital inpatient base rates. The hospital inpatient base rate adjustment shall take effect on July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the rates.	No Language	Funds in Specific Appropriations 202 and 210, reflect a recurring reduction of \$61,914,192 from the General Revenue Fund and \$97,905,610 from the Medical Care Trust Fund to the Diagnosis Related Grouping Base Rate.	
32	202	From the funds in Specific Appropriation 202 and 209, \$2,851,014 from the Grants and Donations Trust Fund and \$4,508,341 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	House Modified	From the funds in Specific Appropriations 202 and 209, \$2,851,014 from the Grants and Donations Trust Fund and \$4,508,341 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	From the funds in Specific Appropriation 202 and 209, \$2,747,820 from the Grants and Donations Trust Fund and \$4,640,778 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.
33	202	From the funds in Specific Appropriation 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
34	202	From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.	Identical	From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.	
35	202	<p>Base Rate - \$3,279.79</p> <p>Neonates Service Adjustor Severity Level 1 - 1.0</p> <p>Neonates Service Adjustor Severity Level 2 - 1.52</p> <p>Neonates Service Adjustor Severity Level 3 - 1.8</p> <p>Neonates Service Adjustor Severity Level 4 - 2.0</p> <p>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:</p> <p>Severity Level 1 - 1.0</p> <p>Severity Level 2 - 1.52</p> <p>Severity Level 3 - 1.8</p> <p>Severity Level 4 - 2.0</p> <p>Free Standing Rehabilitation Provider Adjustor - 2.468</p> <p>Rural Provider Adjustor - 2.248</p> <p>Long Term Acute Care (LTAC) Provider Adjustor - 2.177</p> <p>High Medicaid Provider Adjustor - 2.240</p> <p>Outlier Threshold - \$60,000</p> <p>Marginal Cost Percentage - 60%</p> <p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Documentation and Coding Adjustment - 1/3 of 1% per year</p> <p>Level I Trauma Add On - 17%</p> <p>Level II or Level II and Pediatric Add On - 11%</p> <p>Pediatric Trauma Add On - 4%</p>	House Modified	<p>Base Rate - \$3,319.76</p> <p>Neonates Service Adjustor Severity Level 1 - 1.0</p> <p>Neonates Service Adjustor Severity Level 2 - 1.52</p> <p>Neonates Service Adjustor Severity Level 3 - 1.8</p> <p>Neonates Service Adjustor Severity Level 4 - 2.0</p> <p>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:</p> <p>Severity Level 1 - 1.0</p> <p>Severity Level 2 - 1.52</p> <p>Severity Level 3 - 1.8</p> <p>Severity Level 4 - 2.0</p> <p>Free Standing Rehabilitation Provider Adjustor - 2.468</p> <p>Rural Provider Adjustor - 2.248</p> <p>Long Term Acute Care (LTAC) Provider Adjustor - 2.177</p> <p>High Medicaid and High Outlier Provider Adjustor - 2.240</p> <p>Outlier Threshold - \$60,000</p> <p>Marginal Cost Percentage - 60%</p> <p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Documentation and Coding Adjustment - 1/3 of 1% per year</p> <p>Level I Trauma Add On - 17%</p> <p>Level II or Level II and Pediatric Add On - 11%</p> <p>Pediatric Trauma Add On - 4%</p>	<p>Base Rate - \$3,614.46</p> <p>Neonates Service Adjustor Severity Level 1 - 1.0</p> <p>Neonates Service Adjustor Severity Level 2 - 1.52</p> <p>Neonates Service Adjustor Severity Level 3 - 1.8</p> <p>Neonates Service Adjustor Severity Level 4 - 2.0</p> <p>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:</p> <p>Severity Level 1 - 1.0</p> <p>Severity Level 2 - 1.52</p> <p>Severity Level 3 - 1.8</p> <p>Severity Level 4 - 2.0</p> <p>Free Standing Rehabilitation Provider Adjustor - 2.482</p> <p>Rural Provider Adjustor - 2.247</p> <p>Long Term Acute Care (LTAC) Provider Adjustor - 2.187</p> <p>High Medicaid Provider Adjustor - 2.243</p> <p>Outlier Threshold - \$60,000</p> <p>Marginal Cost Percentage - 60%</p> <p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Documentation and Coding Adjustment - 1/3 of 1% per year</p> <p>Level I Trauma Add On - 17%</p> <p>Level II or Level II and Pediatric Add On - 11%</p> <p>Pediatric Trauma Add On - 4%</p>

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
36	202	From the funds in Specific Appropriation 202, 206, and 210, \$54,799,850 in nonrecurring funds from the Grants and Donations Trust Fund and \$86,655,622 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriations 202, 206, and 210, \$59,674,643 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,364,187 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a directed payment calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriations 202, 206, and 210, \$57,287,041 in nonrecurring funds from the Grants and Donations Trust Fund and \$96,751,789 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a directed payment calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
37	203	From the funds in Specific Appropriation 203, \$6,545,351 from the General Revenue Fund, \$95,242,073 from the Grants and Donations Trust Fund and \$237,153,827 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House Modified		From the funds in Specific Appropriation 203, \$6,545,351 from the General Revenue Fund, \$95,242,073 from the Grants and Donations Trust Fund and \$237,153,827 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
38	203		House	From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
39	203		House	Funds in Specific Appropriation 203 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	
40	203		House	Funds in Specific Appropriation 203 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
41	203		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (Senate Form 1051).	
42	203		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Hospital Pensacola (Senate Form 1740).	
43	203		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (Senate Form 1978).	
44	203		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 203, \$368,030 in nonrecurring funds the Grants and Donations Trust Fund and \$581,970 in nonrecurring funds from the Medical Care Trust Fund are provided to Tallahassee Memorial HealthCare (Senate Form 2046).	
45	204	From the funds in Specific Appropriation 204, \$584,348,648 from the Grants and Donations Trust Fund and \$924,037,125 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House Modified	From the funds in Specific Appropriation 204, \$584,348,648 from the Grants and Donations Trust Fund and \$924,037,125 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 204, \$560,968,669 from the Grants and Donations Trust Fund and \$947,417,104 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
46	204	In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	House	In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
47	204		Senate	The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.	
48	206	From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
49	206	Funds in Specific Appropriations 206 and 210, reflect a reduction of \$40,600,323 in recurring funds from the General Revenue Fund, \$64,095,130 in recurring funds from the Medical Care Trust Fund, and \$106,619 in recurring funds from the Refugee Assistance Trust Fund as a result of adjusting hospital outpatient base rates. The hospital outpatient base rate adjustment shall take effect on July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the base rates.	No Language	Funds in Specific Appropriations 206 and 210, reflect a recurring reduction of \$35,413,381 from the General Revenue Fund and \$55,999,580 from the Medical Care Trust Fund to the Enhanced Ambulatory Patient Grouping Base Rate.	
50	206	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping(EAPG)reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	
51	206	Ambulatory Surgical Center Base Rate - \$247.89 Hospital Outpatient Base Rate - \$349.86 Rural Hospital Provider Adjustor - 1.5633 High Medicaid and High Outlier Hospital Adjustor - 2.1360 Documentation and Coding Adjustment - 0%	House Modified	Ambulatory Surgical Center Base Rate - \$229.30 Hospital Outpatient Base Rate - \$355.11 Rural Hospital Provider Adjustor - 1.5633 High Medicaid and High Outlier Hospital Adjustor - 2.1360 Documentation and Coding Adjustment - 0%	Ambulatory Surgical Center Base Rate - \$247.70 Hospital Outpatient Base Rate - \$383.83 Rural Hospital Provider Adjustor - 1.5636 High Medicaid and High Outlier Hospital Adjustor - 2.1358 Documentation and Coding Adjustment - 0%
52	207	Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes(NDC)to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	
53	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease(ESRD)are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD)as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
54	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	
55	207	From the funds in Specific Appropriation 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$632,525 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House Modified	From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$632,525 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriation 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$675,558 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
56	207	From the funds in Specific Appropriation 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$29,419,827 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House Modified	From the funds in Specific Appropriations 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$29,419,827 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriation 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$31,421,387 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
57	207	From the funds in Specific Appropriations 207, 210, and 221, \$21,224,372 from the Grants and Donations Trust Fund and \$68,562,339 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
58	207	From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) team services as a Medicaid state plan covered service. The Agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Senate Modified	From the funds in Specific Appropriation 207, \$9,681,126 in funds from the Medical Care Trust Fund is contingent on the availability of the state match being provided in Specific Appropriation 374A for Florida Assertive Community Treatment (FACT) Team Services.	From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) team services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,293,781 from the Medical Care Trust Fund being provided in Specific Appropriation 374A. The Agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.
59	207		House	From the funds in Specific Appropriation 207, the Agency for Health Care Administration in consultation with the Department of Children and Families shall seek approval from the federal Centers for Medicare and Medicaid Services to implement a new model of reimbursement for Community Mental Health and Substance Abuse Services. Of the funds provided in Specific Appropriation 207, \$35,399,953 from the Medical Care Trust Fund is contingent upon the availability of the state match being provided in Specific Appropriations 362 and 364 for Community Mental Health and Substance Abuse Services.	
60	207	Funds in Specific Appropriations 207, 220, and 221 reflect a reduction of \$31,167,194 in recurring funds from the General Revenue Fund and \$49,283,231 in recurring funds from the Medical Care Trust Fund as a result of adjusting nursing home rates. This nursing home rate adjustment will be effective July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the nursing home rates.	Senate		
61	207	From the funds in Specific Appropriation 207 and 210, \$92,897,139 in recurring funds from the General Revenue Fund and \$146,899,297 in recurring funds from the Medical Care Trust Fund are provided to extend postpartum care for mothers eligible for Medicaid under s. 409.903(5) to a period of 12 months or 365 days.	House Modified		From the funds in Specific Appropriation 207 and 210, \$89,180,295 in recurring funds from the General Revenue Fund and \$150,616,141 in recurring funds from the Medical Care Trust Fund are provided to extend postpartum care for mothers eligible for Medicaid under s. 409.903(5) to a period of 12 months or 365 days.
62	207		House	Funds in Specific Appropriations 207, 209, and 210, reflect a recurring reduction of \$8,226,456 from the General Revenue Fund and \$13,008,588 from the Medical Care Trust Fund to eliminate coverage of optional services for adult Medicaid recipients.	
63	208		Senate Modified	From the funds in Specific Appropriation 208, \$2,000,000 in recurring funds from the General Revenue Fund and \$3,162,623 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.	From the funds in Specific Appropriation 208, \$2,000,000 in recurring funds from the General Revenue Fund and \$3,377,790 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.
64	209	From the funds in Specific Appropriation 209, \$23,269,099 from the Grants and Donations Trust Fund and \$36,795,690 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriation 209, \$30,077,578 from the Grants and Donations Trust Fund and \$47,562,015 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 209, \$28,874,165 from the Grants and Donations Trust Fund and \$48,765,428 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
65	210		Senate	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
66	210	From the funds in Specific Appropriation 210, \$94,113,363 from the Grants and Donations Trust Fund and \$148,822,526 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	House Modified	From the funds in Specific Appropriation 210, \$121,438,319 from the Grants and Donations Trust Fund and \$192,031,788 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a directed payment calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 210, \$116,579,533 from the Grants and Donations Trust Fund and \$196,890,574 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
67	210	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	House Modified	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,755,579 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.
68	210	From the funds in Specific Appropriation 210, \$4,882,012 from the Grants and Donations Trust Fund and \$7,719,981 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this sections of proviso.	House Modified	From the funds in Specific Appropriation 210, \$5,229,179 from the Grants and Donations Trust Fund and \$8,268,960 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a directed payment calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 210, \$5,019,958 from the Grants and Donations Trust Fund and \$8,478,181 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this sections of proviso.

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
69	210	Funds in Specific Appropriations 210 and 211 reflect a reduction of \$8,238,313 in recurring funds from the General Revenue Fund, a reduction of \$850,578 from the Grants and Donations Trust Fund, and a reduction of \$13,551,845 from the Medical Care Trust Fund to eliminate the coverage for over-the-counter (OTC) drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older. The Agency is authorized to submit a state plan amendment and any rule amendments necessary to implement this provision.	House Modified	Funds in Specific Appropriations 210 and 211, reflect a recurring reduction of \$8,771,021 from the General Revenue Fund and \$13,869,715 from the Medical Care Trust Fund to eliminate the optional coverage for over-the-counter drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older.	Funds in Specific Appropriations 210 and 211, reflect a recurring reduction of \$8,420,090 from the General Revenue Fund and \$14,220,646 from the Medical Care Trust Fund to eliminate the optional coverage for over-the-counter drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older. The Agency is authorized to submit a state plan amendment and any rule amendments necessary to implement this provision.
70	210		Senate Modified	From the funds in Specific Appropriations 210 and 221, \$35,000,000 from the Grants and Donations Trust Fund and \$55,345,896 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriations 210 and 221, \$35,000,000 from the Grants and Donations Trust Fund and \$59,111,320 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
70a	210		House New		From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.
71	213	The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	
72	215	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities, who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program or who have an individualized educational plan.	Senate Modified	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,755,579 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.
73	218	From the funds in Specific Appropriation 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
74	219	From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$26,293,594 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House Modified	From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$26,293,594 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$28,082,462 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
75	219	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	Identical	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	
76	219	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	
77	219	From the funds in Specific Appropriation 219, \$4,700,683 in recurring funds from the General Revenue Fund and \$7,433,243 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	House Modified	From the funds in Specific Appropriation 219, \$14,195,905 in recurring funds from the General Revenue Fund and \$22,448,145 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	From the funds in Specific Appropriation 219, \$6,813,961 in recurring funds from the General Revenue Fund and \$11,508,064 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
78	220	From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	
79	220	From the funds in Specific Appropriation 220, and 221, \$429,287,393 from the Grants and Donations Trust Fund and \$678,837,008 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1,2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House Modified	From the funds in Specific Appropriations 220 and 221, \$429,287,393 from the Grants and Donations Trust Fund and \$678,837,008 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriation 220 and 221, \$429,457,232 from the Grants and Donations Trust Fund and \$725,308,113 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1,2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
80	223		No Language	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	
81	228	From the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by September 30, 2021 for Fiscal Year 2020-2021 and by June 30, 2022 for Fiscal Year 2021-2022 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	House	Funds the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.	
82	228	From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	Identical	From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	
83		Agency for Persons with Disabilities			

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
84	239	Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
85	239	From the funds in Specific Appropriation 239, the nonrecurring sum of \$633,333 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 243. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	Senate Modified	From the funds in Specific Appropriation 239, the recurring sum of \$1,000,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	From the funds in Specific Appropriation 239, the nonrecurring sum of \$1,000,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.
86	242	From the funds in Specific Appropriation 242, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	House	From the funds in Specific Appropriation 242, \$2,700,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	
87	242	From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects: Arc Jacksonville Transition to Community Employment & Life Skills (HB 4099)..... 150,000 ADE, Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities (HB 3423)..... 150,000 Chabad of Kendall/Friendship Circle Community Crisis Life Line (HB 2783)..... 144,500 Easterseals Northeast Central Florida Autism Center of Excellence (HB 2441)..... 125,000 Ability Tree Florida R.E.S.T. and Recreation Center (HB 2461)..... 110,100	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects: JAFCO Children's Ability Center (Senate Form 1015)..... 250,000 Easterseals Southwest Florida Vocational Training, Employment Services and Education (Senate Form 1052)..... 250,000 MACTown's Life Skills Services - Adult Day Training (Senate Form 1059)..... 250,000 Association for the Development of the Exceptional (ADE) - Culinary and Senior Program for Adults with Developmental Disabilities (Senate Form 1188)..... 250,000 Challenge Enterprises of North Florida, Inc. - Club Challenge (Senate Form 1292)..... 285,000 ARC Jacksonville Transition to Community Employment & Life Skills (Senate Form 1404)..... 300,000 Envision at Dre's Haven (Senate Form 1425)..... 250,000 Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (Senate Form 1518).....250,000 DNA Comprehensive Therapy Care Model (Senate Form 1843)..... 250,000 Area Stage Company's Inclusion Theatre Project (Senate Form 1885)..... 250,000 Easterseals of Northeast Central Florida Autism Center of Excellence (Senate Form 1124)..... 250,000	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
88	242		Appropriations Projects - Refer to budget spreadsheet	Inspire of Central Florida Operation G.R.O.W. (Senate Form 1073)..... 250,000 Comprehensive Behavioral and Mental Health Services for Autism and Related Disabilities (Senate Form 1053)..... 250,000 Easterseals Florida Life Skills and Employment-Readiness Program (Senate Form 1382)..... 200,000 Our Pride Academy, Inc. (Senate Form 1204)..... 250,000 The Arc Gateway Program for Adult Learning and Support (Senate Form 1640)..... 250,000	
89	243	Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
90	243	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	Identical	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	
91	243	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	Identical	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	
92	243	From the funds in Specific Appropriation 243, \$5,811,000 from the General Revenue Fund and \$9,189,000 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list.	House Modified		From the funds in Specific Appropriation 243, \$5,578,500 from the General Revenue Fund and \$9,421,500 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list.
93	243		House	Funds in Specific Appropriation 243 reflect a recurring reduction of \$1,241,394 from the General Revenue Fund and \$1,963,030 from the Operations and Maintenance Trust Fund. The agency shall implement policy and operational initiatives to implement this reduction.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
94	245A	From the funds in Specific Appropriation 245A, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to The Arc Nature Coast Center for Critical Needs and Aging (HB 2013).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 245A, nonrecurring funds from the General Revenue Fund are provided for the following projects: Hialeah Gardens Therapy Center for the Physically Challenged (Senate Form 1497)..... 250,000 The Arc Nature Coast, Center for Critical Needs and Aging (Senate Form 1940)..... 250,000 The Arc of the St. Johns Hurricane Shelter and Education Center (Senate Form 1934)..... 250,000	
95	252	From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).	House	From the funds in Specific Appropriation 252, \$450,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	
96	252A	Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
97	253	From the funds in Specific Appropriation 253, the nonrecurring sum of \$1,372,118 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	From the funds in Specific Appropriation 253, the nonrecurring sums of \$418,092 from the General Revenue Fund and \$954,026 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. From the funds provided in Specific Appropriation 253, \$175,550 from the General Revenue Fund and \$175,550 from the Operations and Maintenance Trust Fund, shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
98	268	Funds provided in Specific Appropriation 268 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna and Tacachale in Gainesville to ensure the health and safety of residents and staff.	House Modified	Funds provided in Specific Appropriation 268 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna.	From the funds provided in Specific Appropriation 268, the nonrecurring sums of \$8,051,900 from the General Revenue Fund and \$8,000,000 from the Operations and Maintenance Trust Fund are provided for maintenance and repair projects at the Sunland Center in Marianna to ensure the health and safety of residents and staff.
99		Department of Children and Families			
100	286A	Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
100a	297		House New		From the funds in Specific Appropriations 297 and 298, \$2,284,000 from the General Revenue Fund is provided for the implementation of case record face sheets pursuant to SB 80, or similar legislation.
101	306A	Funds provided in Specific Appropriation 306A are provided for HB 1473, or substantially similar, legislation becoming law. The amount of \$1,534,000 is nonrecurring. These funds shall be used to implement portions of the bill relating to the expansion of services available to older youth in, or have recently exited, foster care; the expansion of the Keys 2 Independence program; post-adoption services; the facilitation of child and family teams; and, technology modifications to the Florida Safe Family Network (FSFN) necessary to meet the requirements of the bill(s). Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds.	House Modified	Funds in Specific Appropriation 306A are provided to implement child welfare best practices initiatives including, but not limited to, family-finding, kinship navigator, or other evidence-based programs eligible for federal Title IV-E earnings under the federal Family First Prevention Services Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.	Funds provided in Specific Appropriation 306A are provided to implement for CS/CS/SB 80 and CS/CS/SB 96 and are contingent upon the bills, or substantially similar legislation, becoming law. The amount of \$2,500,000 is nonrecurring. These funds shall be used to implement portions of legislation relating to implementation of family finding and kinship navigator programs; sexual abuse report investigations under s. 39.2015, Florida Statutes; and technology modifications to the Florida Safe Families Network (FSFN) necessary to meet the requirements of the bill(s). The amount of \$6,535,000, in recurring funds, must be used to expand services for older youth in, or who recently exited, foster care; expand the Keys 2 Independence program; and expand post-adoption services. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds and the reassignment of authorized positions from within the department to implement this legislation.
102	306B		Senate	Funds in Specific Appropriation 306B are provided to implement evidence-based prevention services that meet the requirements of the federal Family First Transition Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.	
103	307	Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	Identical	Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
104	310		Senate	From the funds in Specific Appropriation 310, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for a competitive procurement of an electronic placement assessment tool to ensure the first, best matched family is selected for the foster child based on characteristics, skills, and interests.	
105	310A	<p>From the funds in Specific Appropriation 310A, the following are funded nonrecurring from the General Revenue Fund:</p> <p>Family First - All Pro Dad Adoption Promotion Services (HB 2621)..... 650,000</p> <p>Florida Caregiving Youth Expansion Project (HB 2617)..... 125,000</p> <p>Foster Care Wraparound Support and Jail Diversion Services (HB 3895)..... 300,500</p> <p>Ladies Learning to Lead (HB 3531)..... 360,000</p> <p>Miami Bridge - Host Homes for Homeless Youth (HB 2699).... 100,000</p> <p>One More Child - Services for Victims of Human Trafficking (2251).. 200,000</p> <p>One More Child - Child Welfare Services (HB 3335)..... 125,000</p> <p>Place of Hope - Child Welfare Services (HB 3259)..... 250,000</p>	Appropriations Projects - Refer to budget spreadsheet	<p>From the funds in Specific Appropriation 310A, the following projects are funded in nonrecurring funds from the General Revenue Fund:</p> <p>4Kids of South Florida - Foster Family Recruitment (Senate Form 1779)..... 250,000</p> <p>All Star Children's Campus of Hope and Healing (Senate Form 1911)..... 250,000</p> <p>Camillus House - Human Trafficking Recovery Program (Senate Form 1242)..... 250,000</p> <p>Casa Valentina - Foster Care to Independent Living (Senate Form 1870)..... 175,000</p> <p>Centro Mater - Child Care Program (Senate Form 2002).... 153,480</p> <p>ChildNet - Expansion of Safety Management Services (Senate Form 1308)..... 250,000</p> <p>Children of Inmates - Family Support Services (Senate Form 1602)..... 250,000</p> <p>Devereux - Services for Sexually Exploited Youth (Senate Form 1466)..... 250,000</p> <p>EJS Project - Services to At-Risk Youth (Senate Form 1235).. 155,000</p> <p>Exchange Club Northeast Florida - Parent Aide (Senate Form 1405)..... 250,000</p> <p>Exchange Club Parent Aide - Palm Beach/Broward (Senate Form 1238)..... 208,480</p> <p>Family First - All Pro Dad Adoption & Foster Care Promotion (Senate Form 1760)..... 650,000</p> <p>Family Support Services of North Florida - Services for At-Risk Youth (Senate Form 1505)..... 250,000</p>	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
106			Appropriations Projects - Refer to budget spreadsheet	Florida Caregiving Youth Project Expansion (Senate Form 1232)..... 250,000 Grace Landing - Caregiver Support Program (Senate Form 2007)..... 250,000 Hillsborough County High Risk Adoption Support Program (Senate Form 1946)..... 250,000 Ladies Learning to Lead Program (Senate Form 1631)..... 250,000 Miracles Outreach - New Beginnings Alternative Community Education Services (Senate Form 1859)..... 100,240 One More Child - Services for Human Trafficking Prevention and Recovery (Senate Form 1723)..... 400,000 One More Child - Single Moms Program (Senate Form 1721).... 250,000 Place of Hope - Child Welfare Services (Senate Form 1609).....250,000 Project Be Strong - Services for At-Risk Youth (Senate Form 1151)..... 50,000 The Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1969)..... 80,000 Twin Oaks Waypoint Career and Technical College - Alternative Community Education Services (Senate Form 1720).....250,000 Victory for Youth/Share Your Heart (Senate Form 1212)..... 250,000 Voices for Children - Child Welfare Services (Senate Form 1262)..... 100,000	
107	311	Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows: Broward County Sheriff.....15,201,864 Hillsborough County Sheriff.....13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607	Identical	Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows: Broward County Sheriff.....15,201,864 Hillsborough County Sheriff.....13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607	
108	312	Funds provided in Specific Appropriation 312 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.	No Language	Funds provided in Specific Appropriation 312 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.	
109	312	From the funds in Specific Appropriation 312, \$1,593,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	House Modified	From the funds in Specific Appropriation 312, \$1,593,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	From the funds in Specific Appropriation 312, \$1,677,803 from the Federal Grants Trust Fund shall be provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.
110	313		Senate	Funds in Specific Appropriation 313 reflect a recurring reduction of \$3,124,120 from the General Revenue fund and a recurring increase of \$3,124,120 in the Federal Grants Trust Fund to enable the Healthy Families Program to maximize federal Title IV-E claiming opportunities authorized by the Family First Prevention Services Act.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
111	321	From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.	Identical	From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.	
112	321		Senate Modified	From the funds in Specific Appropriation 321, and as authorized by s. 409.991(4), Florida Statutes, \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.	From the funds in Specific Appropriation 321, and as authorized by s. 409.991(4), Florida Statutes, \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.
113	321		Senate	From the funds in Specific Appropriation 321, \$3,912,297 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.	
114	322	Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Identical	Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	
115	322	By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.	Identical	By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.	
116	323A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 323A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Guardians for New Futures 4Kids Advocacy Center Facility (Senate Form 1704).	
117	331	From the funds in Specific Appropriations 331 and 330, the Department of Children and Families, the South Florida Evaluation Treatment Financing Corporation, and the Florida Civil Commitment Center Financing Corporation (Corporations) are authorized to issue additional certificates of participation that refund any outstanding certificates of participation for the state mental health treatment facilities. The department is further authorized to execute amendments to its lease purchase agreements with the Corporations in connection with the refunding, provided that such refunding issues achieve debt service savings and do not extend the final maturity of the outstanding certificates of participation.	Senate		

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
118	331		House	From the funds in Specific Appropriations 330 and 331, the recurring sum of \$3,363,059 from the General Revenue Fund and \$327,238 from the Federal Grants Trust Fund are provided as a cost of living increase for the contract agencies for the following mental health treatment facilities: South Florida State Hospital..... 1,246,823 Florida Civil Commitment Center..... 776,488 Treasure Coast Forensic Treatment Center..... 804,508 South Florida Evaluation and Treatment Center..... 862,478	
118a	332		House New		From the funds in Specific Appropriation 332, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by s. 381.02035, F.S. for use in state programs as outlined in s. 381.02035(3), Florida Statutes.
119	344	From the funds in Specific Appropriation 344, the nonrecurring sum of \$1,689,706 from the General Revenue Fund and \$2,981,785 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4037).	House		
120	345	From the funds in Specific Appropriation 345, the following projects are funded with nonrecurring general revenue funds: Clara White Mission - Homelessness Services (HB 2291)..... 100,000 Hope Mission Center - Community Support (HB 3843)..... 50,000 Inmar Government Services - Technology Support for Public Assistance Recipients (HB 3099)..... 125,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 345, the following projects are funded in nonrecurring funds from the General Revenue Fund: Clara White Mission Daily Feeding Program (Senate Form 1501)..... 200,000 Connecting Everyone with Second Chances (CESC) - Homeless Services (Senate Form 1558)..... 500,000 HOPE Mission Center (Helping Our People Everyday) (Senate Form 1470)..... 100,000 Inmar Government Services - Public Assistance Mobile Technology Pilot (Senate Form 1829)..... 250,000 Miami-Dade County Homeless Trust - Housing First Program (Senate Form 1787)..... 562,000 Zebra Coalition - Youth Transitional Housing Project (Senate Form 1933)..... 50,000	
121	356A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 356A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1933).	
122	356B		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 356B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1348).	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
123	356C		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 356C in nonrecurring funds from the General Revenue Fund are provided for the Palm Beach County Homeless Resource Center 2 (Senate Form 1231).	
124	359A		Senate	Funds provided in Specific Appropriation 359A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.	
125	361	Funds provided in Specific Appropriation 361 are provided for children's Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than age 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)(1), Florida Statutes.	House	Funds provided in Specific Appropriation 361 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.	
126	361		House	From the funds in Specific Appropriation 361, \$27,675,000 in recurring funds from the General Revenue Fund and \$3,075,000 from the Federal Grants Trust Fund (recurring base appropriations projects) is provided for the following CAT teams so each team receives \$675,000 from the General Revenue Fund and may receive \$75,000 from the Federal Grants Trust Fund for a total of \$750,000 per team. Payments to providers under this section of proviso are contingent upon the federal share being provided from Medicaid earnings for CAT team services in the Federal Grants Trust Fund. In the event the funds are not available, the State of Florida is not obligated to make payments from the Federal Grants Trust Fund under this section of proviso. Apalachee Center - Jefferson, Madison, Taylor..... 750,000 Apalachee Center - Leon, Gadsden, Wakulla..... 750,000 Apalachee Center - Liberty, Franklin..... 750,000 Aspire Health Partners - Orange..... 750,000 Aspire Health Partners - Osceola..... 750,000 Aspire Health Partners - Seminole..... 750,000 Baycare Behavioral Health - Pasco..... 750,000	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
127			House	Bridgeway Center - Okaloosa..... 750,000 Centerstone - Manatee..... 750,000 Centerstone - Sarasota, Desoto.....750,000 Centerstone of Florida - Glades, Hendry..... 750,000 Centerstone of Florida - Lee..... 750,000 Charlotte Behavioral Healthcare - Charlotte.....750,000 Child Guidance Center - Duval.....750,000 Chrysalis Center - Alachua..... 750,000 Chrysalis Center - Palm Beach..... 750,000 Circles of Care - Brevard..... 750,000 Citrus Health - Miami-Dade..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 Clay Behavioral Health Center - Clay, Putnam..... 750,000 COPE Center - Walton..... 750,000 David Lawrence Center - Collier..... 750,000 Gracepoint - Hillsborough..... 750,000 Guidance Care Center - Monroe..... 750,000 Halifax Health - Volusia, Flagler..... 750,000 Lakeview Center - Escambia..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Bay..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington. 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Lifestream Behavioral Center - Sumter, Lake.....750,000	
128			House	Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000 Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 Personal Enrichment Mental Health Services - Pinellas... 750,000 Memorial Healthcare System - Broward..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 The Centers - Marion..... 750,000	
129			House	From the funds in Specific Appropriation 362, \$23,640,518 in recurring funds from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Community-Based Mental Health Services in Specific Appropriation 207.	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
130	362	From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from recurring general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services..... 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services..... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services... 1,393,482	House	From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from the General Revenue Fund: Citrus Health Network..... 409,500 Apalachee Center - Forensic treatment services.....1,261,440 Henderson Behavioral Health - Forensic treatment services..... 1,261,440 Mental Health Care - Forensic treatment services..... 630,720 Apalachee Center - Civil treatment services..... 1,434,468 Lifestream Behavioral Center - Civil treatment services..... 1,460,011 New Horizons of the Treasure Coast - Civil treatment services.. 1,254,134	
131	362	From the funds in Specific Appropriation 362, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to 211 providers for mental health services. These funds shall be placed in reserve. Pursuant to the provisions of chapter 216, the department is authorized to submit budget amendments to request release of the funds held in reserve.	House		
132	362		Senate Modified	From the funds in Specific Appropriations 362, \$700,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.	From the funds in Specific Appropriations 362, \$1,800,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.
133	364		House	From the funds in Specific Appropriation 364, \$11,759,435 in recurring funds from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Community-Based Substance Abuse Prevention Services in Specific Appropriation 207.	
134	364	From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	
135	364	From the funds in Specific Appropriation 364, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	House	From the funds in Specific Appropriation 364, \$10,854,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	
136	364	From the funds in Specific Appropriation 364, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project). From the funds in Specific Appropriation 364, the following recurring base appropriations projects are funded from recurring general revenue funds: St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 100,000	House	From the funds in Specific Appropriation 364, \$756,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project). From the funds in Specific Appropriation 364, the following base appropriations projects are funded from recurring general revenue funds: St. Johns County Sheriff's Office Detox Program..... 1,170,000 Here's Help..... 180,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 90,000	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
137	365		House	Funds in Specific Appropriation 365 reflect a reduction of \$13,914,667 resulting from the end of the five-year grant period as outlined in Specific Appropriation 386 of chapter 2016-66, Laws of Florida.	
138	365		House	From the funds in Specific Appropriation 365, the department shall designate an additional Central Receiving Facility in Judicial Circuit 18. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in s. 394.67(17) and (18), F.S., for mental health and/or substance abuse disorders.	
139	365		House	From the funds in Specific Appropriation 365, the department shall designate an additional Central Receiving Facility in Judicial Circuit 10. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in s. 394.67(17) and (18), F.S., for mental health and/or substance abuse disorders.	
140	366	From the funds in Specific Appropriation 366, \$1,500,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	House	From the funds in Specific Appropriation 366, the sum of \$1,350,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1556) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	
141	367	From the funds in Specific Appropriation 367, \$4,000,000 from the General Revenue Fund is provided to continue implementation of behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.	House		

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
142	367	<p>From the funds in Specific Appropriation 367, the following are funded with nonrecurring general revenue funds:</p> <p>Academy at Glengary - Employment Services for Persons with Behavioral Health Disorders (HB 3621)..... 50,000</p> <p>Aspire Health Partners - Behavioral Health Services (HB 2795)..... 250,000</p> <p>Baycare Behavioral Health - Veterans Intervention Program (HB 2215)..... 485,000</p> <p>Broward County Commission - Long-acting Injectable Buprenorphine Pilot (HB 3993)..... 79,092</p> <p>Broward Health - Medication Assisted Treatment (HB 3983)..... 213,302</p> <p>CASL Renaissance Manor - Independent Supportive Housing (HB 3987)..... 625,000</p> <p>Clay Behavioral Health - Community Crisis Prevention Teams (HB 2991)..... 250,000</p> <p>Directions for Living - Community Action Team for Babies (HB 3307)..... 335,000</p> <p>Faulk Center Counseling - Mental Health Support Services (HB 3981)..... 75,000</p> <p>Flagler Health - Central Receiving Services (HB 3613)..... 625,000</p> <p>Gateway Community Services - Project Save Lives (HB 2061)..... 373,791</p> <p>Lakeland Regional Health Center (HB 2853)..... 150,000</p> <p>Lifestream Behavioral Health - Central Receiving System (HB 3509)..... 750,000</p> <p>Lifestream Behavioral Health - Crisis Stabilization Unit (HB 2671)..... 550,000</p> <p>Mental Health Association in Indian River County - Walk-in and</p>	<p>Appropriations Projects - Refer to budget spreadsheet</p>	<p>From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the General Revenue Fund:</p> <p>Academy of Glengary - Employment Services for Persons with Mental Health Illnesses (Senate Form 1307)..... 100,000</p> <p>Aspire Health - Veterans and National Guard Mental Health Services (Senate Form 1758)..... 250,000</p> <p>BayCare - Veterans Intervention Program (Senate Form 1759).. 485,000</p> <p>Broward County Long Acting Injectable Buprenorphine Pilot Program (Senate Form 1330)..... 158,184</p> <p>Broward Health - Integrated Medication Assisted Treatment Response (IMATR) (Senate Form 1809)..... 250,000</p> <p>CASL Renaissance Manor - Independent Supportive Housing (Senate Form 1300)..... 250,000</p> <p>Centerstone Psychiatric Residency (Senate Form 1838)..... 250,000</p> <p>Central Florida Cares Health System - Adult Mobile Response Team (Senate Form 1221)..... 250,000</p> <p>Circles of Care - Behavioral Health Services (Senate Form 1383)..... 400,000</p> <p>City of West Park - Mental Health Initiative (Senate Form 1781)..... 150,000</p> <p>Community Rehabilitation Center - Project Alive (Senate Form 1768)..... 200,000</p> <p>David Lawrence Center Wraparound Collier Program (WRAP) (Senate Form 1273)..... 279,112</p> <p>Directions for Living - Community Action Team for Babies (Senate Form 1394)..... 250,000</p> <p>Faulk Center - Behind the Mask Mental Health Program</p>	
143		<p>Lakeland Regional Health Center (HB 2853)..... 150,000</p> <p>Lifestream Behavioral Health - Central Receiving System (HB 3509)..... 750,000</p> <p>Lifestream Behavioral Health - Crisis Stabilization Unit (HB 2671)..... 550,000</p> <p>Mental Health Association in Indian River County - Walk-in and Counseling Center (HB 2865)..... 150,000</p> <p>Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project (HB 3547)..... 175,000</p> <p>Personal Enrichment through Mental Health Services - Crisis Stabilization Services (HB 3477)..... 375,000</p>	<p>Appropriations Projects - Refer to budget spreadsheet</p>	<p>Florida Alliance of Boys & Girls Clubs Youth Opioid Prevention Program (Senate Form 2009)..... 250,000</p> <p>Florida Recovery Schools - Duval (Senate Form 1821)..... 200,000</p> <p>Ft. Myers Salvation Army Residential Treatment Program (Senate Form 1230)..... 300,000</p> <p>Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214)..... 250,000</p> <p>Hillsborough County - Crisis Stabilization Beds (Senate Form 1269)..... 250,000</p> <p>Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1233)..... 100,000</p> <p>Leon County Sheriff's Office - Mobile Response Program (CALM) (Senate Form 1700)..... 250,000</p>	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
144	367		Appropriations Projects - Refer to budget spreadsheet	Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214)..... 250,000 Hillsborough County - Crisis Stabilization Beds (Senate Form 1269)..... 250,000 Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1233)..... 100,000 Leon County Sheriff's Office - Mobile Response Program (CALM) (Senate Form 1700)..... 250,000 LGBT+ Center Orlando United Assistance Center (Senate Form 1087)..... 185,000 LifeStream Behavioral Health - Crisis Stabilization Unit Services (Senate Form 1474)..... 1,100,000 LifeStream Behavioral Health - Central Receiving System (Senate Form 1962)..... 1,000,000 Marion County Law Enforcement Co-Responder Program (Senate Form 1726)..... 250,000 Medication Assisted Treatment & Telehealth Enhanced Recovery (MATTER) (Senate Form 1412)..... 250,000 Mental Health Association Walk-in and Counseling Center (Senate Form 1392)..... 250,000 Northwest Behavioral Health - Treating Trauma Now (Senate Form 1604)..... 100,000 Okaloosa-Walton Mental Health and Substance Abuse Pre-trial Diversion Program (Senate Form 1987)..... 250,000 Peace River Center Sheriff's Outreach Program (Senate Form 1707)..... 250,000	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
145				Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (Senate Form 1789)..... 250,000 Project Opioid - Florida Opioid Pilot Program (Senate Form 1219)..... 250,000 RER Consulting COVID-19 Mental Health & Wellness Program (Senate Form 1256)..... 250,000 River Region - Substance Use and Mental Health Treatment for Veterans (Senate Form 1286)..... 250,000 Road to Recovery - Modernizing Behavioral Health System (Senate Form 1339)..... 250,000 Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (Senate Form 1220)..... 250,000 Starting Point Behavioral Healthcare - Talkable TALKS (Senate Form 1403)..... 250,000 STEPS Women's Residential Services with Medication-Assisted Treatment (Senate Form 1393)..... 250,000 St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1261)..... 250,000 University of Florida Health Center for Psychiatry and Addiction (Senate Form 1385)..... 250,000 Veterans Alternative - Alternative Therapy Services (Senate Form 1761)..... 300,000	
146	367	From the funds in Specific Appropriation 367, the following are funded nonrecurring from the Alcohol, Drug Abuse, and Mental Health Trust Fund: Flagler County Mental Health Drop-in Center (HB 3821)..... 122,500 Florida Assertive Community Treatment (FACT) Team - St. Johns and Putnam Counties (HB 3399)..... 750,000 University of Florida Health Center for Psychiatry (HB 2863)..... 250,000	Appropriations Projects - Refer to budget spreadsheet		
147	374		Senate	Funds in Specific Appropriation 374 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
148	374		Senate	From the funds in Specific Appropriation 374, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of the managing agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.	
149	374A		Senate	From the funds in Specific Appropriation 374A, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Treatment (FACT) Team services in Specific Appropriation 207.	
150	374A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374A, the following project is funded in nonrecurring funds from the General Revenue Fund: Florida Assertive Community Treatment (FACT) Team - St. Johns and Putnam Counties (Senate Form 1217)..... 1,250,000	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
151	374B		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Vincent House Mental Health Center in Hernando County (Senate Form 1963).	
152	374B	From the funds provided in Specific Appropriation 374B, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 2147).	Appropriations Projects - Refer to budget spreadsheet		
153	374C		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374C, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for The Grove Residential Treatment Facility (Senate Form 1222).	
154	374D	From the funds in Specific Appropriation 374D, the nonrecurring sum of \$240,000 from the General Revenue Fund is provided to Community Health of South Florida for the new construction of a children's crisis center (HB 2423).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374D, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the South Florida Children's Crisis Stabilization Center in Miami-Dade County (Senate Form 1210).	
155	374E		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374E, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lakeland Regional Medical Center that will offer coordinated acute care behavioral health services (Senate Form 1475).	
	New		House New		Funds in Specific Appropriation #, from the General Revenue Fund, are appropriated nonrecurring to the Department of Children and Families to make a full and final payment and settle all claims and amounts due to the United States Treasury Department, related to the Food and Nutrition Service, Supplemental Nutrition Assistance Program, Error Rate bonuses.

APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
	New		House New		<p>From the funds provided in Specific Appropriation ##, the nonrecurring sum of \$8,267,851 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse. Consistent with the Consent Judgement's explicit requirement that settlement funds be used only in connection with the opioid epidemic, the department shall use these funds to provide additional treatment such as medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.</p> <p>From the funds in Specific Appropriation ##, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the Managing Entities to implement care coordination among provider organizations that treat individuals with substance abuse disorders.</p> <p>From the funds in Specific Appropriation ##, the nonrecurring sum of \$500,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the Managing Entities to facilitate community engagement in assessing cultural health disparities, to develop strategies that engage minority populations with community services, and to enhance the awareness of mental health and substance abuse services available to minority communities.</p>
	New		House New		From the funds in Specific Appropriation #, \$19,791,518 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Chafee Foster Care Independent Living Program to implement and administer programs designed to assist foster youth who remain in foster care until 18 years of age, or have left foster care because they attained 18 years of age. The program shall provided services to transition the youth from foster care to living independently.
	New		House New		From the funds in Specific Appropriation #, \$2,876,674 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Education and Training Voucher program for financial assistance for postsecondary training and education who have aged out of foster care, or have left foster care after age 16 due to kinship, guardianship, or adoption placements.
	New		House New		From the funds in Specific Appropriation #, \$5,028,565 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Promoting Safe and Stable Families program. Services provided by this program shall be used for services that address family support and preservation, time-limited family reunification, and adoption promotion and support.
	New		House New		From the funds in Specific Appropriation #, \$6,896,415 in nonrecurring funds from the Federal Grants Trust Fund is provided for adult protective services. Funds may be used to enhance, improve, or expand investigations of abuse, neglect, or exploitation of vulnerable adults.

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
	New		House New		From the funds in Specific Appropriation #, \$2,859,403 of nonrecurring funds from the Federal Grants Trust Fund, provided by the COVID-19 Emergency Response Grant, is available for behavioral health services for individuals who are indigent, uninsured, or underinsured, and experiencing negative mental health issues due to the COVID-19 pandemic.
	New		House New		From the funds in Specific Appropriation #, \$80,573,485 of nonrecurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund, provided by the Mental Health and Substance Abuse Block Grant, is for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated success in improving treatment outcomes or supporting recovery.
156		ELDER AFFAIRS, DEPARTMENT OF			
157	388	From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	
158	388	From the funds in Specific Appropriation 388, \$1,786,548 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	House		
159	388	From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds: Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	House	From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds: Alzheimer's Caregiver Projects..... 210,867 Alzheimer's Community Care Association..... 1,350,000 Dan Cantor Center - Alzheimer's Project..... 152,358	
160	388	From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds: Brain Bank - Alzheimer's Disease Research - Mount Sinai (HB 3837)..... 287,500	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds: Alzheimer Community Care, Inc. (Senate Form 1605)..... 250,000 Alzheimer's Memory Mobile (Senate Form 1038)..... 319,000 Deerfield Beach Day Care Center (Senate Form 1031)..... 250,000 Lauderdale Lakes Alzheimer's Care Center (Senate Form 1808)..... 250,000 Naples Senior Center Dementia Respite Support Program (Senate Form 1099).. 75,000	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
161	389	From the funds in Specific Appropriation 389, \$2,292,592 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	House		
162	391	From the funds in Specific Appropriation 391, the following recurring base appropriations projects are funded from recurring general revenue funds: Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11..... 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Area wide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Jewish Community Center..... 39,468 Lippman Senior Center..... 228,000	House	From the funds in Specific Appropriation 391, the following recurring base appropriations projects are funded from recurring general revenue funds: Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 612,972 Alliance for Aging, Inc..... 137,363 Alliance for Aging, Inc. - Provider Service Area (PSA) 11..... 624,110 Area Agency on Aging of North Florida, Inc..... 95,014 Area Agency on Aging of Pasco - Pinellas, Inc..... 95,014 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 941,400 Areawide Council on Aging of Broward County..... 150,563 City of Hialeah Elder Meals Program..... 225,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 376,418 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 561,489 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 83,651 Jewish Community Center..... 35,521 Lippman Senior Center..... 205,200	
163	391	Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 St. Ann's Nursing Center..... 65,084 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 West Miami Community Center - City of West Miami..... 69,071	House	Little Havana Activities and Nutrition Centers of Dade County..... 301,293 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 142,530 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 75,282 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 95,014 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 101,700 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 20,911 Southwest Social Services..... 588,151 St. Ann's Nursing Center..... 58,576 West Miami Community Center - City of West Miami..... 62,164	

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
164	391	From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds: City of Hialeah - Elder Meals Program (HB 3857)..... 700,000 City of Miami Springs Senior Center - Supplemental Meals and Services (HB 2223)..... 107,500 David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 2511)..... 89,394	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds: City of Hialeah - Meals Program (Senate Form 1116)..... 250,000 City of Hialeah Gardens - Hot Meals (Senate Form 1129)..... 292,000 City of Opa-Locka Senior Programming (Senate Form 1208)..... 250,000 City of West Park - Senior Programming (Senate Form 1328)..... 250,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1196)..... 149,537 Jewish Community Services of South Florida (Senate Form 1868)..... 250,000 City of Miami Springs Senior Center (Senate Form 1001)..... 215,000 North East Florida Senior Home Delivered Meals Program (Senate Form 1407)..... 400,000 North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1175)..... 300,000 Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 1955)..... 250,000	
164a	397		House New Language		Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.
165	397A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 397A, nonrecurring funds from the General Revenue Fund are provided for the following projects: Baker County Emergency Evacuation Shelter Organization (Senate Form 1291)..... 250,000 CARES One Stop Senior Center in Dade City (Senate Form 1271).....1,250,000 City of Miami Badia Senior Center (Senate Form 1927)..... 250,000 Collier County Golden Gate Senior Center Expansion (Senate Form 1023)..... 250,000 Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare (Senate Form 1281)..... 500,000 Neighborly Care Network Adult Day Care Center and Meals on Wheels Distribution Center (Senate Form 1082)..... 250,000	

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
166	403	From the funds in Specific Appropriation 403, \$268,828 in nonrecurring funds from the General Revenue Fund and \$2,419,455 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Senate	From the funds in Specific Appropriation 403, \$862,920 in nonrecurring funds from the General Revenue Fund, \$937,584 in nonrecurring funds from the Federal Grants Trust Fund, and \$887,779 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
167	411		House	From the funds in Specific Appropriation 411, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria must include the following factors, size, current wards served, and new or additional wards served.	
168	412		House	From the funds in Specific Appropriation 412, \$454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.	
169	HEALTH, DEPARTMENT OF				
170	420		House	From the funds provided in Specific Appropriations 417, 420, 428, 478, and 484, \$1,500,000 in recurring funds from the General Revenue Fund and \$1,357,126 in recurring funds from the County Health Department Trust Fund are provided to the Office of Minority Health and Health Equity to develop and promote the statewide implementation of policies, programs, and practices that increase health equity in this state, including increased access to quality health care services for racial and ethnic minority populations.	
171	423A	Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
172	424	From the funds in Specific Appropriation 424, \$1,444,555 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	House	From the funds in Specific Appropriation 424, \$1,437,840 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, \$1,083,414 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	
173	431	From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	
174	435		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 435, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (Senate Form 2012).	
175	437		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 437, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Hospital Readmission Reduction/Diversion (Senate Form 1055).	
176	439	Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.	Identical	Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.	
177	439	From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	Identical	From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	
178	441	Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	
179	442	Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	

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PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
180	443	From the funds in Specific Appropriation 443, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.	Senate		
181	444	From the funds in Specific Appropriation 444, \$1,593,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	No Language	From the funds in Specific Appropriation 444, \$1,593,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	
182	444	From the funds in Specific Appropriation 444, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Identical	From the funds in Specific Appropriation 444, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	
183	444	From the funds in Specific Appropriation 444, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$2,250,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	
184	444	From the funds in Specific Appropriation 444, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$8,550,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	
185	444	From the funds in Specific Appropriation 444, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$253,835 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	
186	444	From the funds in Specific Appropriation 444, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$255,279 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	
187	444	From the funds in Specific Appropriation 444, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$450,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	
188	444	From the funds in Specific Appropriation 444, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$2,208,268 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	
189	444	From the funds in Specific Appropriation 444, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$643,067 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	
190	444	From the funds in Specific Appropriation 444, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$900,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
191	444	From the funds in Specific Appropriation 444, \$875,000 from the General Revenue Fund, of which \$125,000 is nonrecurring (HB 3583), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	House	From the funds in Specific Appropriation 444, \$675,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	
192	444	From the funds in Specific Appropriation 444, \$437,500 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2381).	Appropriations Projects - Refer to budget spreadsheet		
193	444	From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects: Agape Community Health Center, Inc. Mobile Dental (HB 4091)..... 375,000 Central Florida Family Health Center COVID-19 Infusion Center (HB 3861).... 120,009	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects: Agape Community Health Center Mobile Dental Unit (Senate Form 1128)..... 250,000 Andrews Regenerative Medicine Center (Senate Form 1676)..... 500,000 Auditory-Oral Services for Children with Hearing Loss (Senate Form 1158).... 875,000 Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1081)..... 100,000 Broward Children's Center Medically Complex Young Adults (Senate Form 1853)..... 250,000 Central Florida Family Health Center - COVID-19 Infusion Center (Senate Form 1423)..... 240,018 City of Gainesville Community Resource Paramedic Program Funding (Senate Form 1802)..... 325,000 Common Threads - Health Nutrition Education (Senate Form 1288)..... 231,135 Debbie Turner Cancer Care and Resource Center Operation Funding (Senate Form 1874)..... 125,000 Florida COVID Vaccine Phase III - Oragenics (Senate Form 1026)..... 250,000 Florida Dental Association Florida Mission of Mercy (Senate Form 1540)..... 250,000 Florida Nurses Association (Senate Form 1507)..... 250,000 Health Hope Healing - Pink Ribbon Support Line (Senate Form 1977)..... 50,000 Heiken Children's Vision Program (Senate Form 1049)..... 250,000	

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PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
194			Appropriations Projects - Refer to budget spreadsheet	Mobile Health Unit - Gadsden (Senate Form 1428)..... 250,000 Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1000)..... 250,000 Professional Resource Network (Senate Form 1766)..... 75,000 Rural Schools Telemedicine Behavioral Health Services (Senate Form 1282)..... 250,000 St. John Bosco Clinic (Senate Form 1088)..... 300,000 VisionQuest (Senate Form 1408)..... 250,000	
195	445	From the funds in Specific Appropriation 445, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Implementation (HB 2133).	Appropriations Projects - Refer to budget spreadsheet		
196	448	From the funds in Specific Appropriation 448, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	House	From the funds in Specific Appropriation 448, \$450,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	
197	450	Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	
198	450	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	Identical	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	
199	451	Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	Identical	Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	
200	452	Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	
201	453	Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
202	458	Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 13,699,547 State & Community Interventions - AHEC..... 5,979,627 Health Communications Interventions..... 24,662,864 Cessation Interventions..... 13,841,251 Cessation Interventions - AHEC..... 8,107,146 Surveillance & Evaluation..... 6,750,642 Administration & Management..... 947,518	Identical	Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 13,699,547 State & Community Interventions - AHEC..... 5,979,627 Health Communications Interventions..... 24,662,864 Cessation Interventions..... 13,841,251 Cessation Interventions - AHEC..... 8,107,146 Surveillance & Evaluation..... 6,750,642 Administration & Management..... 947,518	
203	458	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	
204	458	From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	
205	458	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	
206	459A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Doctors' Memorial Hospital - Critical Rural Health Clinic (Senate Form 1512).	
207	459A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 2031).	
208	463	Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Identical	Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	
209	463	The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
210	463	From the funds in Specific Appropriation 463, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	House	From the funds in Specific Appropriation 463, \$647,990 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	
211	463	From the funds in Specific Appropriation 463, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	House	From the funds in Specific Appropriation 463, \$215,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	
212	467	From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	
213	467	From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Identical	From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	
214	467	From the funds in Specific Appropriation 467, \$800,000 in recurring funds from the Grants and Donations Trust Fund are provided to the Department of Health for the operation and maintenance of the new Environmental Health Database. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon completion of the project and submission of documentation to support the ongoing operation and maintenance cost.	Senate		
215	467	From the funds in Specific Appropriation 467, \$200,000 in nonrecurring funds from the Grants and Donations Trust Fund are provided to the Department of Health to implement the provisions relating to the Office of Medical Marijuana Use's Medical Marijuana Use Registry system in HB 1455 and are contingent upon the bill, or substantially similar legislation, becoming law.	Senate		
216	468	From the funds in Specific Appropriation 468, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Live Like Bella Childhood Cancer Foundation (HB 2139).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 468, nonrecurring funds from the General Revenue Fund are provided for the following projects: Foundation for Sickle Cell Disease Research (Senate Form 1417)..... 250,000 Live Like Bella Childhood Cancer Foundation (Senate Form 1266)..... 250,000 Jordan AVI Ogman Foundation for Research and Development of TECPR2 Disease Cure (Senate Form 1788)..... 50,000 Initiation of Pivotal Research Program of COVID-19 and Development of a Transplant Biobank (Senate Form 2082)..... 250,000 University of Miami-Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research (Senate Form 1156)..... 250,000 University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1187)..... 250,000	

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
217	469A		Senate	Funds in Specific Appropriation 469A, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	
218	470	Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	Identical	Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	
219	470	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	Identical	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	
219a	478		House New		From the funds in Specific Appropriations 478 and 500, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
220	480	From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	House	From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds: La Liga - League Against Cancer..... 1,035,000 Minority Outreach - Penalver Clinic..... 287,563 Manatee County Rural Health Services..... 74,055	
221	499	From the funds in Specific Appropriation 499, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	House	From the funds in Specific Appropriation 499, \$85,380 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	
222	499		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 499, \$800,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALC Clinic Initiative of Florida (Senate Form 1279).	
223	499		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 499, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1402).	
224	500	The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
225	500	From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	Identical	From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	
226	500		House	From the funds provided in Specific Appropriations 490, 491, 500, and 509, \$8,000,000 in recurring funds from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program.	
227	500		House	This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.	
228	507	From the funds in Specific Appropriation 507, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Research (HB 2835).	Appropriations Projects - Refer to budget spreadsheet		

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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
229	515	From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Identical	From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	
230	515	The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	
231	515	From the funds in Specific Appropriation 515, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	House	From the funds in Specific Appropriation 515, \$252,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
232	515	<p>From the funds in Specific Appropriation 515, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:</p> <p>University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS..... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Miami Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269</p>	House		
233	515	<p>Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Craniofacial and Cleft Lip/Cleft Palate and Multi-Handicapped..... 525,043</p>	House		

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PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
234	515	<p>From the funds in Specific Appropriation 515, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:</p> <p>St. Joseph's Children's Hospital - Chronic Complex Clinic..... 12,500 Children's Diagnostic and Treatment Center - HIV/AIDS..... 46,296 University of South Florida - Behavioral Health..... 73,559 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 200,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 285,000 University of Miami - Behavioral Health..... 285,000 Florida International University - Behavioral Health..... 285,000 Florida State University - Behavioral Health..... 285,000 University of South Florida - Behavioral Health..... 291,668 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000</p>	House		
235	515		Appropriations Projects - Refer to budget spreadsheet	<p>From the funds in Specific Appropriation 515, nonrecurring funds from the General Revenue Fund are provided for the following projects.</p> <p>Fetal Alcohol Spectrum Disorder Program (Senate Form 1351) j.....275,000 Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area (Senate Form 1189)..... 250,000 Keys Area Health Education Center - Monroe County Children's Health Center (Senate Form 1092)..... 250,000 St. Joseph's Children's Hospital (Senate Form 2022)..... 250,000</p>	
236	515	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue and Maternal and Child Health Block Grant Trust Fund allocation is not increased.	House		
237	516		House	From the funds in Specific Appropriation 516, \$560,132 in recurring funds from the Social Services Block Grant Trust Fund is provided for child protection teams. This funding must be allocated to child protection teams to ensure each team is funded at the Fiscal Year 2020-2021 contract amount.	
238	518	From the funds in Specific Appropriation 518, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	House	From the funds in Specific Appropriation 518, \$270,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
239	518	From the funds in Specific Appropriation 518, \$275,000 in nonrecurring funds from the General Revenue Fund is provided to Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area (HB 2887).	Appropriations Projects - Refer to budget spreadsheet		
240	519		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 519, \$6,216,498 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1321), is provided to the Poison Control Centers of Florida.	
241	521	From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	
242	521	From the funds in Specific Appropriation 521, up to \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	From the funds in Specific Appropriation 521, \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. Of these funds, \$926,115 shall be placed in reserve. The Department of Health is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
243	531	From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$3,014,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund are provided for the implementation of a customer service solution for the Division of Medical Quality Assurance. Of these funds, \$3,014,100 shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
244	532		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 532, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (Senate Form 1778).	
245	535A		House	From the funds in Specific Appropriation 535A, the department shall implement the dental student loan repayment program pursuant to the provisions of section 381.4019, Florida Statutes.	
246		VETERANS' AFFAIRS, DEPARTMENT OF			

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
PROVISO House BUMP Offer #1**

Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
247	553A	Funds in Specific Appropriation 553A are provided to the Department of Veterans' Affairs for fixed capital outlay needs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County.	Senate		
248	559A	Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
249	567A	From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects: Florida Veterans Legal Helpline (HB 3053)..... 500,000 K9s For Warriors (HB 3581)..... 375,000 SOF Missions - Suicide Prevention (HB 3655)..... 150,000 Florida Veterans Foundation Veterans in Crisis Emergency Fund (HB 2559)..... 122,500 Quantum Leap Farm Equine Assisted Therapy for Veterans (HB 2849)..... 87,500	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects: Florida Veterans Legal Helpline (Senate Form 1264)..... 250,000 Veterans in Crisis Emergency Fund (Senate Form 1268)..... 245,000 K9s For Warriors (Senate Form 1399).....250,000 Five Star Veterans Center Homeless Housing and Re-Integration Project (Senate Form 1506)..... 250,000 Northeast Florida Fire Watch (Senate Form 1555)..... 250,000 Alternative Treatment Options for Veterans (Senate Form 1830)..... 200,000 The Transition House, Inc. - Homeless Veterans Program Osceola (Senate Form 1860)..... 250,000	
250	569A	From the funds in Specific Appropriation 569A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to K9 Partners for Patriots - Training Facility (HB 3963).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 569A, nonrecurring funds from the General Revenue Fund are provided for the following projects: City of Sunrise Veterans and Senior Repurposing of Facility (Senate Form 1199)..... 200,000 K9 Partners for Patriots (Senate Form 1858)..... 250,000	
251	569B		Senate Modified	From the funds in Specific Appropriation 569B, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneur Program pursuant to sections 295.21 and 295.22, Florida Statutes.	From the funds in Specific Appropriation 569B, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.
252	569C		Senate Modified	From the funds in Specific Appropriation 569C, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Business Training Grant Program pursuant to sections 295.21 and 295.22, Florida Statutes.	From the funds in Specific Appropriation 569C, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
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Row	GAA Line Item	House Bill 5001	House BUMP Offer #1	Senate Bill 2500	New or Modified
253	571	From the funds in Specific Appropriation 571, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneurship Program and the Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	No Language		